



130 Black Bridge Road | Camp Verde AZ 86322

CAMP VERDE COMMUNITY LIBRARY

good company always Welcome...

MEMORANDUM

TO: Russ Martin, Town Manager
FROM: Kathy Hellman, Library Director
SUBJECT: Monthly Report – April 2016
DATE: 6/10/2016
CC: Department Heads

Library Construction Update: Sheet-Rockin' the Library! The sheetrock started going up on the inside this month. Beginning to look like something to be proud of!

This month the Library hosted three Autism awareness trainings by Southwest Autism Research & Resource Center (SARRC) and one with Erin Busbea, a trainer provided by the State Library. It was not easy bringing professional training to audiences in our limited space – only increases our anticipation for a facility where we can do these thing right.



We were notified May 1 that our Library Services & Technology Act Grant (LSTA) is to be fully funded at \$20,350 by the Arizona State Library, Archives & Public Records, a division of the Secretary of State with funds from the Institute of Museum & Library Services. Library Specialist, Sebra Choe wrote the grant, a proposal to increase early literacy services/outreach to Spanish-speaking families with children ages 0-4.

Staff appreciated the All-Hands Training and lunch held this month. It was especially less stressful for us to open the library late so we could all participate in the training activities together.

Be sure to follow our blog: <https://cvcltalk.wordpress.com/>. To really keep up with what is going on at the library, don't forget to like us on Facebook at: <https://www.facebook.com/campverdelibrary>

Camp Verde Community Library Use Statistics May 2016

	May-16	May-15	% change	YTD-FY16	YTD-FY15	% change	
In-Library Uses							Average Monthly Library Uses per Active Patron
Traffic Count	5,477	5,207	5.2%	62,143	61,865	0.4%	
New Cards Issued	48	77	-37.7%	635	658	-3.5%	
Public Computer Use	1,553	1,307	18.8%	18,345	11,672	57.2%	
Early Literacy Computer Use	n/a			n/a			
Requests for Computer Help	123	80	53.8%	1,167	576	102.6%	
Reference Questions	147	176	-16.5%	1,661	1,646	0.9%	
Total In-Library Use	7,348	6,847	7.3%	83,951	76,417	9.9%	2.7
Total Number Library Patrons	4,062	3,698	9.8%				
Total Patrons Active in Last 18 months	2,752	1,941	41.8%				
Library Programs							
Adult Programs	29	24	20.8%	247	160	54.4%	
Adult Program Attendance	132	109	21.1%	1,141	758	50.5%	
Adult Program Hours	11	35	-68.6%	94	229	-58.8%	
Youth Programs	25	28	-10.7%	265	268	-1.1%	
Youth Program Attendance	254	294	-13.6%	4,448	4,154	7.1%	
Youth Program Hours	5	43	-88.4%	294	748	-60.7%	
Programs Off-Site	4	1	300.0%	58	34	70.6%	Average Circulation Activity per Open Hour
Total Library Program Attendance	386	403	-4.2%	4,695	4,314	8.8%	
Circulation							
Items Checked Out	4,096	4,924	-16.8%	47,057	46,683	0.8%	158.0
Items Checked In	4,547	5,569	-18.4%	52,380	48,064	9.0%	
Items Used In-Library	463	867	-46.6%	3,558	6,675	-46.7%	
Renewed Items	846	847	-0.1%	9,412	7,640	23.2%	
Total Circulation	9,952	11,360	-12.4%	102,995	101,422	1.6%	
Circulation Areas of Interest							
Audio Books	193	210	-8.1%	2,010	1,985	1.3%	
DVDs & VHS	1,762	1,790	-1.6%	17,856	14,302	24.8%	
eBooks	317	276	14.9%	3,043	2,547	19.5%	
Youth eBooks	65	54	20.4%	505	488	3.5%	
iPads & e-readers	1	n/a		103	n/a		
Large Print	131	252	-48.0%	1,968	2,107	-6.6%	
Magazines	119	130	-8.5%	1,236	1,634	-24.4%	
Kids & Teens Material	1,152	1,767	-34.8%	14,474	14,923	-3.0%	
Transits, HOLDS & InterLibrary Loans							
HOLDS Filled	667	859	-22.4%	8,608	8,444	1.9%	
Transit Items Sent & Received	n/a	1,448		15,028	15,321		
CVCL ILL Items Going Out	25	34	-26.5%	330	371	-11.1%	
ILL Items for CVCL Patrons	1	3	-66.7%	47	46	2.2%	
Total Transit, HOLDS & ILL Activity	2,307			23,765			
Library Volunteers							Number of Items Owned per Capita (pop 11,500)
Number of Volunteers	19	20	-5.0%	334	307	8.8%	
Number of Hours Given	434	372	16.7%	5,819	6,207	-6.2%	
Average Hours/Volunteer	22.8	18.6	22.8%	17.4	20.2	-13.8%	
Collection & Development							2.7
New Kids & Teen Material Added	59	121	-51.2%	431	1,131	-61.9%	
New Books Added	179	129	38.8%	1,343	1,640	-18.1%	
New Audio-Visual Material Added	37	98	-62.2%	663	1,284	-48.4%	
Total Items Added	216	227	-4.8%	1,382	1,987	-30.4%	
Total Items Owned	31,338	31,128	0.7%				
Mending & Donations							
Items Mended or Repaired	31	27	14.8%	775	1,045	-25.8%	
Donations Processed	373	219	70.3%	5,383	6,843	-21.3%	
Donations Cataloged	88	87	1.1%	979	932	5.0%	